

QUARTERLY PROGRESS UPDATE

Bend City Council Goals: Fiscal Years 2025-27

Updated: 1/20/2026





Overview



Actions Status

Goal	Actions Completed	Actions on Schedule	Actions off Schedule
Goal 1: Accessible & Effective Government	0	8	1
Goal 2: Climate Resiliency	0	9	1
Goal 3: Economic Prosperity	1	8	0
Goal 4: Housing	1	6	0
Goal 5: Public Safety	0	10	0
Goal 6: Transportation & Infrastructure	0	8	2
Total	2	49	4
Percent	4%	89%	7%



Goals

Accessible & Effective Government



Strategy 1

Advance the City’s commitment to equity and community prosperity.

Action	Notes
<p>Expand language access and accessibility to ensure all residents can access City of Bend resources and decision-making processes</p> <p>Status: On Schedule</p>	<ul style="list-style-type: none"> • Incentive pay for Spanish and ASL language proficiency was negotiated in all three collective bargaining agreements along with policy for non-represented staff • Proficiency test has been developed; six departments participated in pilot program
<p>Incorporate the equity framework into the City’s decision-making processes</p> <p>Status: On Schedule</p>	<ul style="list-style-type: none"> • Equity program structure evaluation in progress • Application of the equity lens, Assumptions, Identify, Measure (AIM) tool, will focus on the Growth Plan, water rate modernization, HOME Committee recommendations and wildfire resiliency projects per Council direction
<p>Support and collaborate with community partners to address hate incidents and discrimination</p> <p>Status: Off Schedule</p>	<ul style="list-style-type: none"> • Nonprofit initially identified to help advance this work does not have capacity • Efforts will resume to explore other organizations to partner with in 2026

Strategy 2

Engage community members, prioritizing outreach to new voices, to ensure continuous and meaningful community participation in decision-making processes, as demonstrated by a 10% increase over the biennium of Community Survey respondents who gave the City an A or B grade for performance.



Action	Notes
<p>Cultivate community partnerships to engage youth and other new voices, and implement stakeholder specific engagement, through events and creative initiatives</p> <p>Status: On Schedule</p>	<ul style="list-style-type: none"> • Youth Summit in partnership with the Bend-La Pine School District is in development for late 2026
<p>Incorporate an engagement framework, with a strong feedback loop, to ensure stakeholder involvement and collaboration</p> <p>Status: On Schedule</p>	<ul style="list-style-type: none"> • Zan Associates has been hired to work with Neighborhood Districts on capacity building • Engagement Framework and Public Project Engagement document developed and being finalized
<p>Continue to improve communication and collaboration between Council and Council advisory group</p> <p>Status: On Schedule</p>	<ul style="list-style-type: none"> • Second annual Board/Committee Summit planned for Feb 2026 • Projects identified for cross-committee collaboration include HOME Committee, Growth Plan, and electrification policy

Strategy 3

Implement process improvements to meet the needs of a growing City.

Action	Notes
<p>Foster community awareness and understanding of city projects by prioritizing a community centric approach to project planning and communication</p> <p>Status: On Schedule</p>	<ul style="list-style-type: none"> • Internal project charter documents and processes being updated to create more consistent and effective engagement strategies
<p>Improve permitting processes and reduce review times to support housing and economic development, resulting in a 20% decrease in review time over the biennium for private engineering permits</p> <p>Status: On Schedule</p>	<ul style="list-style-type: none"> • Current review time for Engineering (Tier 3) is 92.7 days, which represents a 20% reduction from the 2025-27 biennium • PRO Housing Grant: Consultant has been hired and permitting review work begins late Jan. 2026
<p>Complete and implement the One City strategic plan that aligns organizational priorities and initiatives with an updated mission, vision and value</p>	<ul style="list-style-type: none"> • One City staff engagement underway • Updated mission, vision, values planned for summer 2026



Status: On Schedule

Climate Resiliency



Strategy 1

Advance the community climate action plan (CCAP) and encourage sustainable development with the target of a 20% per capita reduction in greenhouse gas emissions by late 2027.

Action	Notes
Implement the recently updated Community Climate Action Plan (CCAP) to meet greenhouse gas emission reduction targets, including priority items, and policies and programs that advance electrification	
Create a disincentive and incentive package to encourage electrification of buildings Status: On Schedule	<ul style="list-style-type: none"> Three Council work sessions between August and December focused on the electrification fee: analysis and data collection, direction on policy intent of the fee, and potential fee designs
Demonstrate clean energy leadership at the City Status: On Schedule	<ul style="list-style-type: none"> New net zero Public Works Campus opened in October 2025 Created an internal EV vehicle first policy
Develop and launch an energy navigator program Status: Off Schedule	<ul style="list-style-type: none"> Delayed energy navigator program to occur later in the biennium; work is underway to develop expanded outreach and education offerings
Contract with community partners through a new grant program that facilitates CCAP implementation Status: On Schedule	<ul style="list-style-type: none"> Climate Action Partner Grant program: Environment & Climate Committee reviewed 17 applications; \$150,000 awarded to nonprofits leading projects and programs Grant agreements finalized, and many projects have started work



Strategy 2

Protect our watershed through water conservation and stewardship, reducing per capita water use by the end of the biennium.

Action	Notes
<p>Update the city’s water rate structure to further incentivize water conservation</p> <p>Status: Off Schedule</p>	<ul style="list-style-type: none"> Decision made to postpone a comprehensive Rate Structure Modernization Update this biennium and to focus instead on strengthening the framework needed for adopting a new rate structure Elements of the framework include reviewing the assistance program with the Human Rights & Equity Commission (HREC) to meet the goal of creating water affordability for vulnerable populations, improving billing system to ensure it has the functionality needed to support a new rate structure, and reviewing effectiveness of existing conservation measures
<p>Analyze and expand existing conservation measures to achieve per capita water use of 165 gallons per day by the end of the biennium and explore use of graywater</p> <p>Status: On Schedule</p>	<ul style="list-style-type: none"> Current water use (measured in the previous year) is 169 gallons per day per capita Beginning to conduct a year-end analysis on existing measures and updating the Decision Support Services model that shows how effective each water conservation measure is
<p>Collaborate with Tribal partners on water resources in the Deschutes Basin</p> <p>Status: On Schedule</p>	<ul style="list-style-type: none"> Per recently signed Memorandum of Understanding between the City of Bend and the Confederated Tribes of Warm Springs (CTWS), a joint Tribal Council/City Council meeting was held in April 2025, with another joint meeting planned for spring 2026 Several staff-to-staff discussions have taken place related to ground water use, including the City’s request for a groundwater transfer, which recently



	<p>signaled approval after additional downstream impacts were analyzed</p> <ul style="list-style-type: none"> • Water summit held in Oct. 2025 that included Central Oregon Cities Organization (COCO) and CTWS to discuss the sunset of the current Deschutes Basin Groundwater Mitigation Program in 2029
<p>Continue participation with the Deschutes Basin Water Collaborative and complete the Water Management Plan</p> <p>Status: On Schedule</p>	<ul style="list-style-type: none"> • Regular meetings with the Deschutes Basin Water Collaborative (DBWC) including the CTWS, Irrigation Districts, Central Oregon Cities, OWRD and Environmental Interests. The DBWC is collectively working toward developing a Deschutes Basin Water Plan.

Strategy 3

Build wildfire resiliency through awareness, education and actions that reduce risks, increasing the number of property assessments by 25% over the biennium.

Action	Notes
<p>Evaluate and update codes to reflect best practices for wildfire resiliency</p> <p>Status: On Schedule</p>	<ul style="list-style-type: none"> • Leveraged Harvard/ Bloomberg City Leadership Initiative to create a multi-disciplinary team to explore comprehensive wildfire risk mitigation strategies • Code evaluation will occur concurrently with the Harvard/Bloomberg initiative • Code evaluation is underway, with Council work session planned for Feb. 25
<p>Coordinate and expand community wildfire resiliency outreach and education</p> <p>Status: On Schedule</p>	<ul style="list-style-type: none"> • Hired Wildfire Prevention Specialist in Bend Fire and Rescue • Completed over 1,000 wildfire assessments; on track to meet biennium goal



Economic Prosperity



Strategy 1

Create a comprehensive economic development plan and vision, which is measured by a Bend-specific economic prosperity index.

Action	Notes
<p>Incorporate input from the Targeted Sector Analysis, Urban Renewal Investment Strategy, and Industry Cluster Analysis to guide the Economic Development Plan</p> <p>Status: On Schedule</p>	<ul style="list-style-type: none"> Investment Strategy considered for approval by Bend Renewal Agency (BURA)/City Council in Dec. 2025 Council will consider the broader Economic Development Plan in Feb. 2026 A subsequent staffing plan and related funding will be included in a 2026 Supplemental Budget for BURA approval
<p>Identify target sector land capacity and infrastructure needs that inform Bend’s Growth Plan</p> <p>Status: On Schedule</p>	<ul style="list-style-type: none"> The Economic Opportunity Analysis, a key component of the Growth Plan, will be considered for Council approval in fall 2026 Growth Plan contract approval slated for March 2026
<p>Connect Bend’s Economic Development plan with local, regional and state partners such as EDCO, Bend Chamber of Commerce, OSU-Cascades, COCC, COIC and Business Oregon</p> <p>Status: On Schedule</p>	<ul style="list-style-type: none"> EDCO Strategic Plan underway and connected to Bend planning efforts In alignment with COIC’s Comprehensive Economic Development Strategy updated plan Supporting Economic Development and Workforce state policy and the Bend Chamber of Commerce for advocacy efforts at the state level EDCO contract adjustments underway, redefining City relationship in coordination with the Economic Development Plan, expected in February 2026

Strategy 2

Lead an effort to strengthen economic prosperity by enhancing strategic partnerships.



Action	Notes
<p>Leverage public-private partnerships that catalyze investment in the Bend Central District, including the development of a new City Hall and investments in the Drake to Juniper Park connection</p> <p>Status: On Schedule</p>	<ul style="list-style-type: none"> • Following Council direction in Nov. 2025, Highest and Best Use analysis of the existing City Hall location, Bend Central District and existing 15th Street Campus underway to help identify private partnership opportunities for various uses (e.g., hotel/convention center, housing, commercial, and other related uses) • Analysis will be reviewed by Council in Summer 2026 • Additional scope has been added to existing planning and engineering contracts to evaluate connections of the new Hawthorne Bridge with Downtown and 3rd Street areas
<p>Identify and contract with partners that provide specialized business and employment services, including childcare aligned to the economic development plan</p> <p>Status: On Schedule</p>	<ul style="list-style-type: none"> • Economic Development Officer currently participating in the Statewide Early Childhood Commission, with a focus on childcare • A grant program to help small businesses with permit fees is being explored as part of the Economic Development Plan
<p>Establish an internal economic development program that coordinates and facilitates the urban renewal, real estate, housing, equity and policy teams that execute the economic development plan</p> <p>Status: Completed</p>	<ul style="list-style-type: none"> • Internal Economic Development Policy Work Group formed, which including participation from Community Development, City Manager’s Office, Legal, Finance, Housing and Real Estate departments • Policy Work Group meets every three weeks and focuses on the implementation of Council Goal action items • BURA-specific working group starting Jan. 2026
<p>Implement a Supplier Diversity Program with a focus on outreach and education</p> <p>Status: On Schedule</p>	<ul style="list-style-type: none"> • Efforts underway to focus program on smaller, informal contracting opportunities, as well as alternative construction contracting methods such as Progressive Design Build and Construction Management General Contractor (CMGC) processes



- Program updates and details will be developed and shared with the Council Public Contracts Committee

Strategy 3

Implement the Urban Renewal Investment Strategy as a local tool to support economic growth with a target of 200 jobs created and 500 multi-family housing units constructed in the biennium using this tool.

Action	Notes
<p>Promote and ensure the urban design framework of the Core Area meets job and housing goals</p> <p>Status: On Schedule</p>	<ul style="list-style-type: none"> • Core Area Advisory Board (CAAB) currently prioritizing use of Tax Increment Financing (TIF) funds, which includes development assistance to help promote urban design in the Core Area • Most viable short-term solution included in Standards and Specifications discussion planned for Jan. 28 Council meeting
<p>Leverage urban renewal funds, including site-specific opportunities, for housing, neighborhood commercial, entrepreneurial development, infrastructure, business and land development and beautification</p> <p>Status: On Schedule</p>	<ul style="list-style-type: none"> • Council/BURA approved six multi-family housing projects that will provide 1,306 residential units, of which 266 units are rent-restricted for households earning between 60-90% Area Median Income (AMI) • Site-specific tax increment financing (TIF) housing program amendments going to Council January 21 and changes slated to be implemented in March 2026 • During Jan. 14 work session, Council provided direction for 2026 work plan, including legislative advocacy and code review and cleanup



Housing



Strategy 1

Target efforts for housing production based on community needs and directed by the state.

Action	Notes
<p>Create a Housing Production Strategies committee to develop policies, incentives and other funding tools to increase the supply of affordable and missing middle housing in alignment with the Oregon Housing Needs Analysis</p> <p>Status: On Schedule</p>	<ul style="list-style-type: none"> HOME (Housing Options Made for Everyone) Committee formed in Aug. 2025 and comprised of nine local experts Committee made recommendations on quickly implementable programs; initial recommendations included Infrastructure Revolving Loan Fund, Credit Enhancement, and Site-Specific Tax Increment Financing (TIAHA) Full recommendations from the committee expected in July 2026, complemented by a Housing Funding Work Plan with staff recommendations to be presented to Council in fall/winter 2026
<p>Permit 3,942 total housing units by the end of the biennium that includes 1,818 deed-restricted Affordable (at or below 80% AMI) and 826 units of deed-restricted or contract-restricted middle-income housing (at or below 120% AMI)</p> <p>Status: On Schedule</p>	<ul style="list-style-type: none"> Between July 1 and Dec. 29, 2025, 1,192 units were permitted, which is above target for this action (25% of reporting period vs. 30% of goal met)

Strategy 2

Target efforts for houselessness based on community needs that include maintaining at least 525 shelter beds and 300 transitions from shelters and temporary parking sites to more permanent housing.



Action	Notes
<p>Advocate for a reliable, ongoing funding program for shelters (for capital and operations) and supportive services</p> <p>Status: On Schedule</p>	<ul style="list-style-type: none">• Housing staff participated in Governor-appointed Sustainable Shelter Work Group, which provided recommendations for the 2025 session• The Sustainable Shelter bill was approved with a companion funding bill; legislation will provide funding until a sunset date of Jan. 2, 2034• Currently, the proposed Oregon Housing and Community Services cuts do not reduce shelter funding for FY25-27, though staff expects a 6-8% reduction, similar to the current year• City-supported shelters rely on ARPA dollars to fund budget gaps and services and the Sustainable Shelter funding will not be adequate to maintain existing beds and services in FY27
<p>Develop 15 additional safe parking spaces, for a total of 51 spaces</p> <p>Status: Completed</p>	<ul style="list-style-type: none">• 19 additional Safe Parking spaces have been developed since July 1, 2025, exceeding the goal• Added Safe Parking locations include: Franklin Ave, South Hwy 97, Deschutes County Public Safety Campus, and Westside Church• Safe Parking is solely funded by ARPA dollars; though the sites may be eligible through Sustainable Shelter in FY27, the funds will be highly competitive, and programs may need to close or scale back
<p>Set goals and metrics for reducing homelessness that meet the needs in Bend while aligning with state and regional plans and funding sources</p> <p>Status: On Schedule</p>	<ul style="list-style-type: none">• Region-wide Point in Time Count (PIT) due in spring 2026• Current shelter bed status is 586, above 525 target• In 2025, there were 239 transitions to permanent or temporary housing from City-supported shelters• The City/County established Temporary Safe Stay Area is currently home to



approximately 192 people. The City and County opted to extend the closure date from Dec. 31, 2026 to June 30, 2027 and share in the additional costs following the full expenditure of federal, state, and local funding previously allocated. The expiration of ARPA and closure of the TSSA will significantly impact any goals and local resources related to homelessness

Strategy 3

Accelerate complete neighborhoods.

Action	Notes
<p>Adopt elements of a 20-year plan for housing and jobs (Bend’s growth plan), emphasizing policies that create walkable and complete neighborhoods and transition Bend to form based development codes</p> <p>Status: On Schedule</p>	<ul style="list-style-type: none"> Presented sequential review process to joint City/County meeting in Sept. and formally adopted in November 2025 Opened solicitation process for consultant team to assist staff in completing the Growth Plan, contract approval by Council anticipated in March 2026
<p>Adopt development code and entitlement process improvements that remove barriers and speed up missing middle-income, affordable housing and infill development</p> <p>Status: On Schedule</p>	<ul style="list-style-type: none"> Council approved Housing Code package in July 2025 that included an additional Accessory Dwelling Unit allowance on a property, standards for row homes, middle housing land divisions and other improvements to setback requirements Council approved Housing Code package in Nov. 2025 to streamline processes Next Housing Code Package anticipated spring 2026 Internal Housing Policy Group continuously reviewing administrative process improvements



Public Safety



Strategy 1

Maintain high quality Fire/EMS service levels, including keeping emergency response times less than 6 minutes in the City.

Action	Notes
<p>Maintain response times with a continued emphasis on survivability of cardiovascular emergencies</p> <p>Status: On Schedule</p>	<ul style="list-style-type: none"> • Since July 2025, current response rate for Fire/EMS has been 5.7 minutes • The Department is assessing the American Heart Association (AHA) Gold Award as a new metric to provide a more comprehensive view of cardiovascular emergency treatment than survival rates alone
<p>Identify long-term funding and governance options in partnership with the Rural Fire District</p> <p>Status: On Schedule</p>	<ul style="list-style-type: none"> • A Work Group, consisting of elected and staff representatives from the City and Rural District, has met monthly to discuss growth projections in the City and County, operational needs, staffing, facility and equipment requirements, service levels, and the current cost of operating the department • Future operating costs and any remaining research needs will be addressed in upcoming meetings • After completing these discussions, the Work Group will prepare a recommendation for the elected bodies, scheduled for spring 2026
<p>Analyze response data to ensure the appropriate resources are responding to calls for service</p> <p>Status: On Schedule</p>	<ul style="list-style-type: none"> • Internal work is underway to implement new shift schedules and resource allocations, reducing scheduled overtime and other operational costs while striving to maintain service levels; departments are working on developing a benchmark for this metric • Contract negotiations being finalized with the Single Role EMTs (Ambulance



Operators) to recognize tiered deployment model

Strategy 2

Enhance emergency planning while increasing community preparedness resulting in a 10% increase of sign ups for Deschutes Alerts over the biennium.

Action	Notes
Increase participation in community education, prevention, and preparedness programs through collaboration with partners Status: On Schedule	<ul style="list-style-type: none"> • Initiated Wildfire Outreach Group to coordinate outreach opportunities and messaging • Realized a 5% increase in Deschutes Alert sign-ups • City staff is coordinating with the County on outreach and preparedness activities
Refine resiliency planning including natural hazard mitigation and continuity of operations Status: On Schedule	<ul style="list-style-type: none"> • The County-wide mitigation plan update kicked off in October 2025 • The Natural Hazard Mitigation Planning Committee is reviewing current action items • Department continuity plan frameworks have been reviewed and being updated to close any gaps
Refine emergency planning to address City operations and response functions, and community evacuation plans Status: On Schedule	<ul style="list-style-type: none"> • Two Emergency Operations Plan response function annexes have been developed and two more are in development • Community evacuation pinch point identification underway • The Employee Emergency Action Plan has been updated, and department Emergency Assistants are being established to help support City operations during emergencies

Strategy 3

Develop and use preventative and proactive measures to reduce crime and increase community safety as demonstrated by increasing proactive calls for service by 10% over the biennium.



Action	Notes
<p>Prioritize engagement and trust building with the community</p> <p>Status: On Schedule</p>	<ul style="list-style-type: none">Continued partnership with Portland State University (PSU) to survey community members with themes of trustEvaluating PSU survey data and Spidr Tech (real-time customer service data) as key inputs for FY27-29 Council GoalsFire/EMS exploring partnership with Police to get real-time customer service data for certain medical-related 911 call types
<p>Collaborate with all City Departments and local partner agencies to intervene in criminal activity and increase livability, including implementation of automated traffic enforcement</p> <p>Status: On Schedule</p>	<ul style="list-style-type: none">Automated Traffic Control Enforcement (ATE) contract approved by Council in October 2025Pilot of ATE expected in spring 2026, with full implementation by July 1, 2026Created a Public Safety Work Group that meets weekly in partnership with the Lighthouse Navigation Center to reduce criminal activity in the surrounding area; actions include the installation of security cameras, fencing, additional staff training and installation of sidewalks and ongoing evaluation of camping codes
<p>Reduce calls for service through partnerships and alternative response</p> <p>Status: On Schedule</p>	<ul style="list-style-type: none">Currently working on the transfer of parking-related enforcement activities from the Police Department to the Transportation and Mobility, Parking DivisionContinued evaluation underway with Bend Parks and Recreation on enforcement activities through the Park Stewardship ProgramPolice calls for service remain relatively flat from FY25 to FY26
<p>Identify long-term funding options to match community needs and expectations</p> <p>Status: On Schedule</p>	<ul style="list-style-type: none">A discussion with Council in February 2026 is planned to prioritize funding needs, including Public Safety (Police and Fire)



Transportation & Infrastructure



Strategy 1

Enhance safety, accessibility and increased options for all modes of travel, with the goal of zero fatalities and a 10% decrease in crashes by the end of the biennium.

Action	Notes
<p>Create and begin implementation of Pedestrian and Bike Master Plans that address system gaps, costs, and priorities and are aligned to the Transportation System and Climate Friendly and Equitable Communities plans and policies</p> <p>Status: On Schedule</p>	<ul style="list-style-type: none"> • Added 3,220 ft. of bike lanes since July 2025 • Added 22,082 ft. of infill sidewalk since July 2025 • Pedestrian and bike programs underway; preparing bid package for first phase of projects for 2027 construction • Full master plans will be developed in coordination with the Growth Plan, with multi-year process expected to kick off in early 2026
<p>Develop project and funding solutions to improve safety, reliability, maintenance, and capital needs, aligning revenue options with planning and performance metrics and goals</p> <p>Status: Off Schedule</p>	<ul style="list-style-type: none"> • Reported 602 crashes since July 2025, 32% of target, which is trending slightly higher than projected reduction target • Swept 13,182 lane miles and removed 3,458 cubic yards of debris since July 2025 • Began process of resequencing projects included in the Transportation Construction and GO Bond Funds; expected process completion June 2026 • Phase 2 of the Transportation Fee has been in effect since July 2025 and on target for \$10M fiscal year revenue collection • Paused Phase 3 of Transportation Fee given the anticipated passage of a State Transportation Package which would have resulted in an est. \$2.5M in additional annual revenue beginning in FY26-27. • December 2025 transportation package referendum introduces



	<ul style="list-style-type: none"> uncertainty; February Council work session will address City funding needs and prioritization. In process of developing planning and performance metrics, expected completion in summer 2026
<p>Update transportation design standards and specifications for all users</p> <p>Status: On Schedule</p>	<ul style="list-style-type: none"> Developed guiding principles and vision in coordination with the Council Community Building Subcommittee with focus on reducing speeds and improving safety Council work session on draft standards and specifications on January 28

Strategy 2

Ensure water, wastewater, and stormwater systems are aligned with the needs of a growing city and understand capacity for growth.

Action	Notes
<p>Finish the Sewer Collection System and Stormwater Master Plans, prioritizing infill development</p> <p>Status: On Schedule</p>	<ul style="list-style-type: none"> Stormwater Master Plan (SMP) and corresponding Public Facility Plan (PFP) have been adopted Council review of Collection System Master Plan (CSMP) and PFP in early 2026. Expect Council approval in Summer 2026 Financial impact of projects included in the plan are aiming to be incorporated into the mid-biennial Capital Improvement Plan (CIP) in Spring 2026
<p>Acquire property to meet the long-term water supply and resiliency needs</p> <p>Status: On Schedule</p>	<ul style="list-style-type: none"> Water Filtration Facility (WFF) Plans currently underway to refine project costs and rate models. WFF Plan review work session in early 2026. Property acquisition from Forest Service (FS) ongoing; currently addressing comments received during public comment period
<p>Finish updating plans for the Water Reclamation and Filtration Facilities, focusing on environmental</p>	<ul style="list-style-type: none"> Water Reclamation Facility (WRF) and Water Filtration Facility (WFF) Plans underway; expect Council approval for



stewardship, wildfire resiliency and clean energy opportunities

WRF Plan by Summer 2026 and WFF Plan by end of 2026

Status: On Schedule

Strategy 3

Improve and deliver the City’s transportation projects and plans and prioritize future investments.

Action	Notes
<p>Work proactively with Cascades East Transit to increase transit service, secure sustainable transit funding and establish a mobility hub</p> <p>Status: Off Schedule</p>	<ul style="list-style-type: none"> • State transportation funding package referendum introduces uncertainty for already time-limited transit funding increase; compound effect is impacts to long-term planning • Planning for Troy Field Mobility Hub complete with full improvements expected in summer 2026 • Working with ODOT, through the Carbon Reduction Grant Program, to explore the development of 2 additional mobility hubs • Site acquisition underway for North Hwy 97 Mobility Hub being led by ODOT and CET
<p>Deliver key transportation infrastructure projects that prioritize housing production and economic prosperity as well as address community priorities such as the Bend Bikeway and Neighborhood Street Safety Program</p> <p>Status: On Schedule</p>	<ul style="list-style-type: none"> • Portland/Olney Sewer/Bike Improvement project expected completion in Winter 2025/26 with some final work occurring in the Spring 2026 (Portland Ave improvements have been completed) • Franklin Ave (east of 3rd street) improvements expected completion in Winter 2025/26 • Butler Market/Wells Acres currently under construction • Hawthorne Bridge design selected • Environmental review and high-level project elements identified for Reed Market Overcrossing • Bend Bikeway signage to be installed in Spring 2026



	<ul style="list-style-type: none">• Neighborhood Street Safety Program (NSSP) funded by the GO Bond through end of the biennium; in 2026, Transportation & Mobility Department will oversee construction of previously designed projects (had been delayed to better respond to community feedback) and initiate design for projects scheduled for 2027 construction, pending Council approval in January
<p>Improve governance and oversight of transportation policy and project delivery that increases efficiency, including evaluating the scope of Transportation Bond Oversight Committee (TBOC) and oversight of GO Bond projects</p> <p>Status: On Schedule</p>	<ul style="list-style-type: none">• Possible options for increased scope discussed during TBOC meeting on November 2025, with further discussion during a special meeting in January 2026, with Council involvement in February 2026• Possible expanded scope will include all transportation capital projects, programs and operations/maintenance activities
<p>Develop a stable, self-sustaining funding plan for airport operations that has 100% of airport operating costs paid for by airport revenue by the end of the biennium</p> <p>Status: On Schedule</p>	<ul style="list-style-type: none">• Airport fund was analyzed to create an enterprise funding goal of an additional annual \$300k as part of the FY25-27 Budget• Options to meet budget goal are being workshopped internally and will include engagement from airport users